



GOODWILL by the NUMBERS

All numbers reflect July 1, 2015 - June 30, 2016



11
Retail
Stores

Bedford
Clarksville
Corydon
Floyds Knobs
Jeffersonville
Madison

New Albany
North Vernon
Salem
Scottsburg
Seymour



51
Donation
Express
Sites

DONATE



275,998

Donors



466

Volunteers



\$100,980

Raised through
Change Round Up



135

Vehicles
Donated

SHOP



676,412

Shoppers



\$11.32

Average
Transaction

CHANGE LIVES



8,144

Total Clients Served

JOB CONNECTION CENTER

VOCATIONAL SERVICES

CHILDREN'S LEARNING CENTER

PEDIATRIC THERAPIES

BOOK OF MY OWN

VOUCHER PROGRAM

RECYCLING

GOODWILL STORES

PROGRAM RESULTS



736

Assisted in Finding
Employment



7,235

Individuals Received
Goodwill Vouchers



173

Children Served
Through Pediatric
Therapies and Goodwill's
Children's Learning Center



\$10.70

Average Hourly Wage of
Vocational Services Clients



34,317

Books Given Away
Through Book of My Own



\$144,710

Total Value of
Vouchers Distributed
to Families in Crisis



3,877,642

Pounds of Waste
Recycled



70,763

Pounds of
Electronics Recycled

Together
we make a difference.

Our Mission

Serving children, adults and our community through the power of donated goods.

Our Vision

Empowering people to achieve their potential.



Thank You!

On behalf of the over 8,000 clients served in FY 2016, we thank you for the continued impact you make through the power of donated goods.

When you shop at and donate items to Goodwill you are directly impacting people in the nine counties we serve in Southern Indiana. It's the beginning of a cycle that results in better lives for individuals and families right here at home.



1329 Applegate Lane, Clarksville, IN 47129
 www.goodwillsi.org • 1 (800) 660-3355

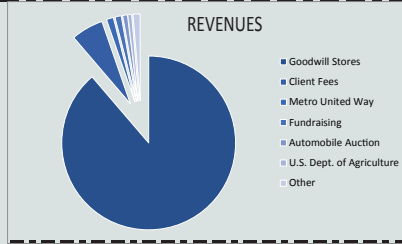
Board of Directors 2016

Jack Coffman, Chair	Lester Allen	Elizabeth Hilbrich	Renee Nadeau	Van Willis
Bill White, Vice Chair	Nicole Atkins	Kristin Hibbard	Scott Stemler	Trace Wimsatt
Greg McMurry, Secretary	Jan Austin	Leatha Jackson	Marty Tichenor	Jeff Windell
Ron Barnes, Treasurer	Willie Billingslea, III	Trey Lewis	Kelly Trask	Ex-Officio Member
	Brittany Blau	Kyra McCormick	Roger Whaley	Pam Thompson

How We Do It

Total Net Assets	\$10,369,461
Total Annual Revenues	
Goodwill Stores	\$10,394,982
Client Fees	\$701,101
Fundraising	\$136,052
Metro United Way	\$152,378
Auto Auction	\$107,023
U.S. Dept. of Agriculture	\$67,566
All Other Revenue Sources	\$157,124
	\$11,716,226

Total Annual Expenses	
Programs	
Donated Goods Retail	\$10,344,893
Children's Learning Center	\$1,177,093
Employment Resources	\$283,943
Family Support Services	\$13,566
Fundraising	\$58,712
Auto Auction	\$63,841
Administration	\$694,798
	\$12,636,346



WHAT CAN YOU DO?

When you DONATE and SHOP you CHANGE LIVES!

- Make a financial donation online
- Donate or shop for gently used goods
- Tell someone how Goodwill helps others right here in our community
- Refer someone to the Children's Learning Center
- Volunteer your time.



To schedule a Home Pick-up or to make a donation please visit us at www.goodwillsi.org

